

**PROCUREMENT PLAN FOR GOODS, WORKS AND SUPPLIES FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION**

**Procuring and Disposing Entity: Lira District Local Government**

**Financial Year: 2015/2016**

S/N	Subject of Procurement	PlanVs Actual	Estimated Cost	Source of Funding	Procurement Method	Contract Type	PRE Q(Yes or No)	Bid Invitation Date	Bid Closing/Opening Date	Approval of evaluation report date	Award Notification date	Contract Signing Date	Completion Date
1	Procurement of 8 iPads for administration Department	Plan	20,000,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
2	Procurement of one Motorcycle for Aromo S/C	Plan	16,000,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
3	Procurement of computer and accessories for administration dept .	Plan	2,769,940	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
4	Completion of pavement of the district chambers compound, fixing of leaking point, sign posts at the gate and selected borders	Plan	21,396,000	PRDP	Selective Domestic Bidding	Admeasurement	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
5	Renovation of DHO's office block.	Plan	90,000,000	PRDP	Open Domestic Bidding	Admeasurement	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
6	Procurement of one motorcycle for one Inspector of schools	Plan	16,000,000	LGMSD	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
7	Procurement of chairs for DEO's office.	Plan	4,000,000	LGMSD	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
8	Procurement of one motor cycle for production department.	Plan	17,000,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
9	Renovation of laboratory at Ogur H/C IV	Plan	25,000,000	PRDP	Selective Domestic Bidding	Admeasurement	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
10	Procurement of one iPad for DHO's office	Plan	2,500,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
11	Procurement of one double cabin pick up for CAO's office.	Plan	150,000,000	PRDP	Open Domestic Bidding	Lumpsum	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
12	Procurement of two filling cabinets for planning unit.	Plan	2,769,940	LGMSD	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
13	Reroofing of immunization workshop at Ogur HCIV	Plan	15,130,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
14	Renovation of District Vaccine Store.	Plan	14,050,000	LGMSD	Selective Domestic Bidding	Admeasurement	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
15	Procurement of Generator batteries	Plan	8,934,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015

16	Procurement of One double cabin pickup for production Department.	Plan	150,000,000	PRDP	Open Domestic Bidding	Lumpsum	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
17	Procurement of 164 school desk for Akangi P/S	Plan	19,699,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
18	Construction of 5 stance drainable latrine at Aler P/S	Plan	21,000,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
19	Construction of 5 stance drainable latrine at Olaka P/S	Plan	21,000,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
20	Completion of renovation of four class room block at Amuca P/S	Plan	20,000,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
21	Construction of twin staff house at wiodyek P/S	Plan	85,000,000	SFG	Open Domestic Bidding	Lumpsum	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
22	Supply of 164 school desks to Ober P/S	Plan	19,699,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
23	Supply of 164 school desks to Orem P/S	Plan	19,699,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
24	Construction of 5 stance drainable latrine at Ayamo P/S	Plan	19,400,000	UNICEF	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
25	Construction of 5 stance drainable latrine at Ober P/S	Plan	17,700,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
26	Construction of 5 stance drainable latrine at Anyomorem P/S	Plan	17,700,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
27	Construction of five stance drainable latrine at Ayami P/S	Plan	17,700,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
28	Construction of 5 stance drainable latrine at Ayamo P/S	Plan	19,400,000	UNICEF	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
29	Construction of 5 stance drainable latrine at Otara P/S	Plan	19,400,000	UNICEF	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
30	Rehabilitation of Adekokwok-Aluga Owinyo-Ajia road	Plan	172,735,534	PRDP	Open Domestic Bidding	Lumpsum	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
31	Supply of 164 school desks to Oketkwer P/S	Plan	19,699,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	
32	Construction of 5 stance drainable latrine at Acutkumu P/S	Plan	19,400,000	UNICEF	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
33	Procurement of Vital sign observation equipment for all H/c III/IV in Erute South HSD(BP unit,mercury,accoson-31 pieces 2.Stethoscope,cardio double head harv-17 pieces 3.Otoscope medium in pouch gowland-4 pieces	Plan	34,724,000	PRDP	Open Domestic Bidding	Lumpsum	Yes	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015

34	Renovation of laboratory at Amach H/C IV	Plan	25,000,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
35	Supply of 164 school desks to Barr lela Agro P/S	Plan	19,400,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
36	Construction of 5 stance drainable latrine at Awiiodyek P/S	Plan	19,400,000	UNICEF	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
37	Construction of 5 stance drainable latrine at OnyakediP/S	Plan	19,400,000	UNICEF	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
38	Rehabilitation of bar opok - bar apwooc - amuca,,Ngetta to Alito br, Arwot to Ocamonyang, aromo alito br, ober- Abunga- Obot, Bar - Apalla auction and Odokomit to balla br.	Plan	150,000,000	RRG	Open Domestic Bidding	Admeasurement	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
39	Supply of 164 school desks to Agak P/S	Plan	19,699,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
40	Construction of one staff house at Agali S/C	Plan	90,000,000	PRDP	Open Domestic Bidding	Lumpsum	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
41	Supply of 29 school desks to Abongorwot P/S	Plan	3,625,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	
42	Construction of 5 stance drainable latrine at Olil P/S	Plan	19,433,000	UNICEF	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
43	Low cost sealing of Lira-Boroboro-- road	Plan	289,380,000	RRG/RTI	Open Domestic Bidding	Admeasurement	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
44	Construction of 2 stance Ecosan toilet at Acwii-kot	Plan	7,500,000	SFG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
45	Supply of 164 school desks to Adekokwok P/S.	Plan	19,699,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
46	Supply of 164 school desks to Burlobo P/S.	Plan	19,699,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
47	Construction of 2 classroom block with an office at Okile P/S	Plan	50,000,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
48	Construction of 4 stance drainable latrine and 2 bath shelters at Ongica H/C.	Plan	15,000,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
49	Procurement of 4 iPads for Education department	Plan	10,000,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
50	Construction of 5 stance drainable latrine at Anai P/S	Plan	19,400,000	UNICEF	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
51	Supply of 164 school desks at Ajia P/S	Plan	19,699,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
52	Construction of 5 stance drainable latrine at Atira P/S	Plan	19,940,000	UNICEF	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015

53	Construction of five stance drainable latrine at Otara P/S	Plan	19,400,000	UNICEF	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
54	Supply of 25 school desks to Walela P/S	Plan	3,000,000	SFG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
55	Construction of 2 class room block with an office at Abongo rwot P/S	Plan	50,000,000	PRDP	Open Domestic Bidding	Lumpsum	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
56	Construction of 5 stance drainable latrine at Ongica P/S	Plan	17,700,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
57	Supply of 27 school desks to Abongo-rwot p/S	Plan	3,620,000	SFG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
58	Construction of 5 stance drainable latrine at Abala H/C	Plan	15,000,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
59	Rehabilitation of Abongorwot - kulo ojuka- ocanonyang TC	Plan	160,000,000	RRG/RTI	Open Domestic Bidding	Admeasurement	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
60	Drilling of 7 boreholes	Plan	147,000,000	DWSCG	Open Domestic bidding	Lumpsum	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
61	Drilling of 7 boreholes	Plan	147,000,000	PRDP	Open Domestic bidding	Lumpsum	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
62	Construction of 5 Shallow wells	Plan	41,500,000	DWSCG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
63	Construction of 5 Shallow wells	Plan	41,500,000	DWSCG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
64	Rehabilitation of 12 deep boreholes	Plan	48,000,000	DWSCG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
65	Protection of 12 springs	Plan	48,000,000	DWSCG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
66	Construction of 5 ferro-cement rainwater tanks	Plan	39,400,000	DWSCG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
67	Construction of 1 drainable latrine under WASH at Ayami P/S	Plan	20,000,000	DWSCG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
68	Construction of 2 classroom block with an office at Walela P/S	Plan	50,000,000	PRDP	Open Domestic bidding	Lumpsum	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
69	Procurement of 2 photocopying machines each for finance department and administration(Central Registry)	Plan	16,000,000	IFMS& PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
70	Procurement of one I Pad for finance department	Plan	2,500,000	LGMSD	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
71	Procurement of one book shelf	Plan	4,000,000	LGMSD	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
72	Burglar proofing & replacement of doors and windows	Plan	5,356,233	LGMSD	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015

73	Procurement of power tiller	Plan	11,000,000	PMG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
74	Procurement of pineapple suckers	Plan	6,000,000	PMG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
75	Procurement of diminazene drugs	Plan	5,000,000	PMG& EG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
76	Procurement of tse tse traps	Plan	15,000,000	PMG& EG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
77	Procurement of protective wear	Plan	3,075,000	LGMSD	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
78	Procurement of demonstration equipment(Entomology equipment)	Plan	4,551,000	EG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
79	Construction of and stocking of demonstration fish ponds/feeding	Plan	18,000,000	PMG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
80	Procurement of protective gear(Amphibius gumboots-fisheries sector)po	Plan	1,200,000	PMG	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
81	Procurement of 1 video camera,projector,TV,decoder and generator for production department	Plan	11,429,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
82	Putting terazo and verandah in Ogur HCIV theatre floor	Plan	7,000,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
83	Completion of fencing of Amach HCIV	Plan	61,082,000	PRDP	Open Domestic Bidding	Lumpsum	No	2/7/2015	22/7/2015	31/7/2015	17/8/2015	20/8/2015	20/11/2015
84	Procurement of 2 laptops for Administration department	Plan	5,000,000	PRDP	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
85	Procurement of 2 tablets for Community Based Services department	Plan	5,000,000	LGMSD	Selective Domestic Bidding	Lumpsum	Yes	2/7/2015	15/7/2015	31/7/2015	17/8/2015	20/8/2015	20/9/2015
86	Construction of 3 stance drainable latrine at Akii Bua Olympic stadium	Plan	15,200,000	Presidential pledge	Selective Domestic Bidding	Lumpsum	Yes	10/3/2016	24/3/2016	28/3/2016	29/3/2016	18/4/2016	19/6/2016
87	Procurement of ,fuel, hire of equipment, procurement of murrum,culverts and other building materials for Akii Bua Olympic Stadium,	Plan	As per call off order	Presidential pledge	RFQ	Lumpsum	Yes	10/3/2016	24/3/2016	28/3/2016	29/3/2016	18/4/2016	19/6/2016

Prepared by: Ebil Patrick

**Head Procurement & Disposal Unit**

Approved by:Byamungu Elias

**Chief Administrative Officer**