

PROCUREMENT PLAN FOR GOODS, WORKS AND SERVICES FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: Lira District Local Government

Financial Year: 2019/2020

S/N	Subject of Procurement	Qty	Estimated Cost(UGX)	Source of Funding	Procurement Method	User department	Procurement type	Bid Invitation Date	Bid Closing/Opening Date	Approval of evaluation report date	Award Notification date	Contract Signing Date	Completion Date
1	Low cost sealing of Odokomit-Lira University road	1.2kms	483,000,000	RTI	Open domestic bidding	Works & Technical services	Works	25 th /7/19	14 th /7/19	20 th /8/19	22 nd /8/19	5 th /9/19	5 th /12/19
2	Construction of Adekokwok sub county headquarters and 4 stance drainable latrine	1	269,618,731	LR	Open domestic bidding	Adekokwok sub county	Works	25 th /7/19	14 th /7/19	20 th /8/19	22 nd /8/19	5 th /9/19	5 th /12/19
3	Siting,drilling & installation of 4 deep boreholes & 1 production well	5	109,000,000	DWSCG	Open domestic bidding	Water sector	Works	25 th /7/19	14 th /7/19	20 th /8/19	22 nd /8/19	5 th /9/19	5 th /12/19
4	Construction of 2 classroom block with an office at Barapwo P/S	1	60,000,000	DDEG	Open domestic bidding	Education dept	Works	25 th /7/19	14 th /7/19	20 th /8/19	22 nd /8/19	5 th /9/19	5 th /12/19
5	Completion of a guard house at Amach HCIV	1	3,000,000	LR	Selective domestic bidding	Amach sub county	Works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
6	Tiling pigs slaughter slab,& abattoir, construction of drainage system of the abattoir	1	8,000,000	DDEG	Selective domestic bidding	Amach sub county	Works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
7	Construction of placenta pit at Amach HCIV	1	7,000,000	LR	Selective domestic bidding	Amach sub county	Works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
8	Construction of 4 stance drainable pit latrine at Alworo P/S	1	20,000,000	LR	Selective domestic bidding	Amach sub county	Works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
9	Completion of affordable staff house at Onyakedi P/S	1	12,738,313	DDEG	Selective domestic bidding	Amach sub county	Works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
10	Procurement of NCD vaccines	265 vials	5,300,000	DDEG	Selective domestic bidding	Amach sub county	Supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
11	Procurement of systematic fungicide	18 litres	1,800,000	DDEG	Selective domestic bidding	Amach sub county	Supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
12	Procurement of insecticide	18 litres	900,000	DDEG	Micro procurement	Amach sub county	Supplies	N/A	N/A	N/A	N/A	N/A	N/A
13	Procurement of spray pumps	4 pcs	360,000	DDEG	Micro procurement	Amach sub county	Supplies	N/A	N/A	N/A	N/A	N/A	N/A
14	Procurement of soyabean(N4),Onions,cabbages & tomatoes	Assorted	2,800,000	DDEG	Selective domestic bidding	Amach sub county	Supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
15	Procurement of cat fish fingerlings & assorted feeds	6000pcs	4,000,000	DDEG	Selective domestic bidding	Amach sub county	Supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
16	Procurement of KTB beehives & harvesting gears	20 pcs & 2 sets of	2,504,536	DDEG	Selective domestic bidding	Amach sub county	Supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20

		gears											
17	Procurement of 3 seater school desks	72	9,360,000	DDEG	Selective domestic bidding	Amach sub county	Supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
18	Partial wiring of Agali sub county headquarters	1	1,219,581	DDEG	Selective domestic bidding	Agali sub county	works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
19	Construction of 3 stance drainable latrine at Adyaka market	1	15,000,000	DDEG	Selective domestic bidding	Agali sub county	works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
20	Procurement of fingerling(cat fish & tilapia)	Assorted	1,007,500	DDEG	Selective domestic bidding	Agali sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
21	Procurement of sewing machines	5	2,500,000	DDEG	Selective domestic bidding	Agali sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
22	Procurement of simsim grinding mills	6	1,700,000	DDEG	Selective domestic bidding	Agali sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
23	Procurement of air tight buckets for Aromo bee keepers	6	240,000	DDEG	Micro procurement	Aromo sub county	supplies	N/A	N/A	N/A	N/A	N/A	N/A
24	Construction of market stall at Aromo auction market	1	5,800,000	DDEG	Selective domestic bidding	Aromo sub county	Works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
25	Procurement of bicycles	28	9,800,000	DDEG	Selective domestic bidding	Aromo sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
26	Procurement of ox ploughs	20	6,000,000	DDEG	Selective domestic bidding	Aromo sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
27	Procurement of refrigerator & cold box	2	2,150,000	DDEG	Selective domestic bidding	Aromo sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
28	Procurement of NCD vaccines & vaccine droppers	2	1,850,000	DDEG	Selective domestic bidding	Aromo sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
29	Procurement of fish fingerlings & feeds	Assorted	850,000	DDEG	Micro procurement	Aromo sub county	supplies	N/A	N/A	N/A	N/A	N/A	N/A
30	Procurement of a sein net	1	900,000	DDEG	Micro procurement	Aromo sub county	supplies	N/A	N/A	N/A	N/A	N/A	N/A
31	Procurement of KTB bee hives	40	3,585,000	DDEG	Selective domestic bidding	Aromo sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
32	Face lifting of Apuce HCII general ward	1	1,400,000	DDEG	Selective domestic bidding	Aromo sub county	Works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
33	Procurement of improved local beehives	10	1,000,000	DDEG	Micro procurement	Lira sub county	supplies	N/A	N/A	N/A	N/A	N/A	N/A
34	Procurement of horticultural(vegetable seeds)	Assorted	1,000,000	DDEG	Micro procurement	Lira sub county	supplies	N/A	N/A	N/A	N/A	N/A	N/A
35	Procurement 8 bulls ,4 ox ploughs and accessories	-	8,400,000	DDEG	Selective domestic bidding	Lira sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
36	Procurement of 3000 fish fingerlings, fish feeds and fish harvesting equipment	-	4,300,000	DDEG	Selective domestic bidding	Lira sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
37	Procurement of 1 tablet and 2 office fans	3	2,500,000	DDEG	Selective domestic bidding	Lira sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
38	Procurement of 20 litre spray pumps	27	1,620,000	DDEG	Selective	Ogur sub	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20

					domestic bidding	county							
39	Procurement of ox ploughs	30	8,700,000	DDEG	Selective domestic bidding	Ogur sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
40	Construction of slaughter slab with a shade and soak pit at Obangatwero market	1	4,000,000	DDEG	Selective domestic bidding	Ogur sub county	works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
41	Procurement of 3000 tilapia fingerlings, 2,000 catfish fingerlings and 250kgs of feeds	-	2,700,000	DDEG	Selective domestic bidding	Ogur sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
42	Procurement of 30 litres air tight buckets	40	1,200,000	DDEG	Selective domestic bidding	Ogur sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
43	Procurement & installation of simsim paste grinding machines	2	7,000,000	DDEG	Selective domestic bidding	Adekokwok sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
44	Fencing of slaughter slab at Balpe market	1	4,560,000	DDEG	Selective domestic bidding	Adekokwok sub county	works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
45	Procurement 1 laptop & 1 projector for Adekokwok sub county,1 LCD projector for health department and wireless internet connection for health dept	3	13,185,000	DDEG	Selective domestic bidding	Adekokwok sub county & health dept	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
46	Procurement local female nannies	40	4,000,000	DDEG	Selective domestic bidding	Adekokwok sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
47	Procurement BQ vaccine in 100ml package	25	4,560,000	DDEG	Selective domestic bidding	Adekokwok sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
48	Procurement 20 vials of NCD kuku star vaccines,20 sachets of tsometamedium chloride,72 sachets of diminazene aceturate + vitaminB12 & B6 and 16 vials of Nitroxynil(trodax)	-	2,000,000	DDEG	Selective domestic bidding	Adekokwok sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
49	Procurement of 3 bags of fish feeds,200- cat fish fingerlings & 2334 tilapia fingerlings	-	2,000,000	DDEG	Selective domestic bidding	Adekokwok sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
50	Procurement of sypertix(250mls),pen & strep(100mls),albendazole500mls) and closamectin(20mls)	3 each	249,000	DDEG	Micro procurement	Ngetta Sub county	Supplies	N/A	N/A	N/A	N/A	N/A	N/A
51	Procurement of traction bulls	6	5,400,000	DDEG	Selective domestic bidding	Ngetta sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
52	Procurement of ox ploughs	28	7,000,000	DDEG	Selective domestic bidding	Ngetta sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
53	Procurement of tse tse pyramidal traps	204	6,120,000	DDEG	Selective domestic bidding	Production department	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
54	Procurement of 10,000 catfish,10,000 and 1049kgs	-	13,345,000	DDEG	Selective domestic bidding	Production department	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20

55	Procurement 1 tablet,2 protective gear kit & 8 office desk organizers	-	2,356,000	DDEG	Selective domestic bidding	Production department	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
56	Procurement 60 chairs with metallic cushions & 6 office tables	-	9,000,000	DDEG	Selective domestic bidding	Production department	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
57	Procurement of 3 motorcycles for production department & 1 motorcycle for health department	4	46,000,000	DDEG	Open domestic bidding	Production department	supplies	1/10/19	22 nd /10/19	22 nd /11/19	18/11/19	19 th /11/19	19 th /02/20
58	Procurement of school desks for Education department	150	22,500,000	DDEG	Open domestic bidding	Education department	supplies	1/10/19	22 nd /10/19	22 nd /11/19	18/11/19	19 th /11/19	19 th /02/20
59	Renovation of 3 classroom block at Aler P/S	1	72,000,000	DDEG	Open domestic bidding	Education department	works	1/10/19	22 nd /10/19	22 nd /11/19	18/11/19	19 th /11/19	19 th /02/20
60	Renovation of 4 classroom block at Amokoge P/S	1	88,497,404	DDEG	Open domestic bidding	Education department	works	1/10/19	22 nd /10/19	22 nd /11/19	18/11/19	19 th /11/19	19 th /02/20
61	Renovation of 4 classroom block at Olaka P/S	1	85,255,590	DDEG	Open domestic bidding	Education department	Works	1/10/19	22 nd /10/19	22 nd /11/19	18/11/19	19 th /11/19	19 th /02/20
62	Renovation of 4 classroom block at Ayamo P/S	1	59,329,928	DDEG	Open domestic bidding	Education department	works	1/10/19	22 nd /10/19	22 nd /11/19	18/11/19	19 th /11/19	19 th /02/20
63	Design of solar powered water piped scheme at Iwal in Ngetta sub county	1	30,000,000	DWSCG	Open domestic bidding	Water sector	Service	1/10/19	22 nd /10/19	22 nd /11/19	18/11/19	19 th /11/19	19 th /02/20
64	Rehabilitation of existing roads		8,998,470	DDEG	Selective domestic bidding	Barr sub county	works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
65	Construction of 2 stance drainable latrine at Barr sub county headquarters	1	10,500,000	DDEG	Selective domestic bidding	Barr sub county	works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
66	Procurement of ox ploughs for Barr sub county	40	11,200,000	DDEG	Selective domestic bidding	Barr sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
67	Procurement of plastic chairs	75	2,000,000	DDEG	Selective domestic bidding	Barr sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
68	Wiring of the administration block & 1 staff house	2	5,000,000	DDEG	Selective domestic bidding	Barr sub county	works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
69	Procurement of honey press & harvesting gears	-	2,520,000	DDEG	Selective domestic bidding	Barr sub county	works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
70	Procurement of 20 litres of dewormer & 2 boxes of trypanocide	-	1,100,000	DDEG	Selective domestic bidding	Barr sub county	works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
72	Procurement of assorted veterinary equipment	-	1,200,000	DDEG	Selective domestic bidding	Barr sub county	works	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
73	Procurement of 2 office chairs	2	1,000,000	DDEG	Micro procurement	Barr sub county	Supplies	N/A	N/A	N/A	N/A	N/A	N/A
74	Procurement of a laptop computer	1	1,800,000	DDEG	Selective domestic bidding	Barr sub county	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20
75	Procurement of a computer monitor	1	300,000	DDEG	Micro procurement	Barr sub county	Supplies	N/A	N/A	N/A	N/A	N/A	N/A

76	Procurement of assorted FAL materials	Assorted	700,000	DDEG	Micro procurement	Barr sub county	Supplies	N/A	N/A	N/A	N/A	N/A	N/A
77	Procurement of a sony camera	1	400,000	DDEG	Micro procurement	Barr sub county	Supplies	N/A	N/A	N/A	N/A	N/A	N/A
78	Procurement of a speaker's gown	1	500,000	DDEG	Micro procurement	Barr sub county	Supplies	N/A	N/A	N/A	N/A	N/A	N/A
79	Procurement of 2 clutches	2	200,000	DDEG	Micro procurement	Barr sub county	Supplies	N/A	N/A	N/A	N/A	N/A	N/A
80	Procurement of a giant photocopier for PDU	1	10,000,000	DDEG	Selective domestic bidding	PDU	supplies	1/11/19	14 th /11/19	22 nd /11/19	11/12/19	18 th /12/19	18 th /03/20

Prepared by: Ebil Patrick

Head Procurement & Disposal Unit

Approved by: Ben Ogwette Otim

Chief Administrative Officer