

PROCUREMENT PLAN FOR GOODS, WORKS AND SERVICES FOR SUBMISSION TO TREASURY, PPDA and PUBLICATION

Procuring and Disposing Entity: Lira District Local Government

Financial Year: 2020/2021

S/N	Subject of Procurement	Qty	Estimated Cost(UGX)	Source of Funding	Procurement Method	User department	Procurement type	Bid Invitation Date	Bid Closing/Opening Date	Approval of evaluation report date	Award Notification date	Contract Signing Date	Completion Date
1	Construction of 0.35 cubic metre incinerator at Ogur HCIV & Amach HCIV	2	40,000,000	DDEG	Selective Domestic Bidding	Health	Works	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/1/2021
2	Completion of District medicine store	1	20,000,000	DDEG	Selective Domestic Bidding	Health	Works	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/1/2021
3	Construction of 4 stance drainable at Walela HC II	1	20,000,000	PHC	Selective Domestic Bidding	Health	Works	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/1/2021
4	Completion of one staff house at Ongica HC III	1	18,000,000	PHC	Selective Domestic Bidding	Health	Works	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/1/2021
5	Procurement of conference chairs for DHO's Resource centre	60	10,798,000	PHC	Selective Domestic Bidding	Health	supplies	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/11/2020
6	Procurement of four(4) motorcycles for Health & production departments	4	48,000,000	PHC Agriculture Extension Devt	Open Domestic Bidding	Health & Production	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/9/2020
7	Procurement of one EPSON colored printer	1	1,500,000	PHC	Selective Domestic Bidding	Health	supplies	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/11/2020
8	Procurement of one small scanner	1	1,000,000	PHC	Selective Domestic Bidding	Health	supplies	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/11/2020
9	Renovation of maternity ward at Agali HCIII	1	10,000,000	PHC	Selective Domestic Bidding	Health	Works	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/1/2021
10	Construction of Iwal solar piped water supply system	1	249,000,000	DWSCG	Open Domestic Bidding	Water sector	Works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
11	Drilling & installation of 3 deep boreholes & 1 production well	4	87,000,000	DWSCG	Open Domestic Bidding	Water sector	Works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
12	Rehabilitation of deep boreholes	10	42,000,000	DWSCG	Selective Domestic Bidding	Water sector	Works	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/1/2021
13	Construction of ferro cement water tanks	5	42,000,000	DWSCG	Selective Domestic Bidding	Water sector	Works	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/1/2021
14	Procurement of pump parts	10 sets	24,000,000	DWSCG	Selective Domestic Bidding	Water sector	supplies	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/11/2020
15	Feasibility study and detailed engineering design of Adyaka RGC water supply system	1	39,000,000	DWSCG	Open Domestic Bidding	Water sector	Service	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
16	Rehabilitation of 05 boreholes Lot 1	05	21,000,000	DWSCG	Selective bidding	Water sector	works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020

17	Rehabilitation of 05 boreholes LOT 2	05	21,000,000	DWSCG	Selective bidding	Water sector	works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
18	Construction of 05 Ferro cement rain water tanks	05	42,000,000	DWSCG	Selective bidding	Water sector	works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
19	Supply of 10 sets of borehole pump parts	10	24,000,000	DWSCG	Selective bidding	Water sector	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
20	Procurement of 1 set of GPS machine	1	1,500,000	DWSCG	Selective bidding	water	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
21	Low cost sealing of Lira-Soroti road via Lango Diocese headquarters	1	470,002,281	RTI	Open Domestic Bidding	Roads & Engineering	works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
22	Fencing of Natural Resources department	1	10,000,000	DDEG	Selective Domestic Bidding	Water sector	Works	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/1/2021
23	Procurement of 1 laptop computer for Education department ,1 laptop computer for DHO's office, 01 desktop computer for Ngetta sub- county,01 laptop for lira sub county, 02 laptop computers for water sector, 01 Projector for lira sub- county, 01 HP laptop for Amuch sub-county	1	18,100,000	SDG,PHC, DDEG, DWSCG	Selective Domestic Bidding, Selective bidding	Education, Health, Ngetta sub county, Lira sub county, water sector, Amach sub-county	Supplies	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/11/2020
24	Renovation of 4 classroom block at Alworo PS	1	80,120,000	SDG	Open Domestic Bidding	Education	Works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
25	Renovation of 4 classroom block at Te-Okole PS	1	82,027,000	SDG	Open Domestic Bidding	Education	Works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
26	Renovation of 4 classroom block at Ngetta Girls PS	1	80,348,000	SDG	Open Domestic Bidding	Education	Works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
27	Renovation of 4 classroom block at Okio PS(a)	1	84,495,000	SDG	Open Domestic Bidding	Education	Works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
28	Renovation of 4 classroom block at Okio PS(b)	1	108,632,000	DDEG	Open Domestic Bidding	Education	Works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
29	Construction of Iwal Seed SS	1	398,505,000	UGIFT	Open Domestic Bidding	Education	Works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
30	Construction of 2 stance drainable latrine at Owinyo PS and 4 stance	2	31,269,000	DDEG	Selective Domestic Bidding	Education	Works	31/8/2020	11/9/2020	30/9/2020	19/10/2020	23/10/2020	23/1/2021

	drainable latrine at Agali PS												
31	Procurement of 30 school desks each for Abunga PS,Ogur Central PS,Otara PS,Agak PS,Adyaka PS& Abutoadi PS	180	36,000,000	DDEG	Open Domestic Bidding	Education	Supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/9/2020
32	Construction of maternity ward,OPD,staff house,drainable pit latrine at Alik HCII	1	824,432000	UGiFT	Open Domestic Bidding	Health	Works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
33	Procurement of 3 motorized maize sheller	03	12,240,000	DDEG	Selective bidding	Ogur Sub-County	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
34	Procurement of 02 machines for grinding simsim paste	02	6,300,000	DDEG	Selective bidding	Ogur sub-county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
35	Procurement of 40 air tight buckets of 30 liters	40	1,200,000	DDEG	Selective bidding	Ogur sub-county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
36	Procurement of 640 broiler birds (one month old chicken)	640	3,200,000	DDEG	Selective bidding	Ogur sub-county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
37	Procurement of 2438 fingerlings and 250 kgs of fish feeds	243 8 250 kgs	2,700,000	DDEG	Selective bidding	Ogur sub-county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
38	Procurement of animal drugs and vaccines	1	2,550,000	DDEG	Selective bidding	Ogur sub-county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
39	Procurement of 800 kgs of bean seeds	800	4,000,000	DDEG	Selective bidding	Agweng sub-county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
40	Procurement of land in bar lonyo-orit parish and imat ngo iwi, te adong parish	02	18,000,000	DDEG	Selective bidding	Agweng sub-county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
41	Wiring of the office block and titling of the sub-county land	02	11,500,000	DDEG	Selective bidding	Agweng sub-county	works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
42	Construction of four stance drainage toiles in ocamongyang markert	04	20,000,000	DDEG	Selective bidding	Agali sub-county	works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
43	Completion of wiring for the sub-county administration block	01	1000,000	DDEG	Selective bidding	Agali sub-county	works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
44	Procurement of fingerlings and fish feeds	02	1,500,000	DDEG	Selective bidding	Agali sub-county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
45	Maintenance of community access roads	01	11,166,246	DDEG	Selective bidding	Agali sub-county	works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
46	Procurement of land for ocamongyang	01	14,800,000	DDEG	Selective bidding	Agali sub-county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
47	Procurement of 20 goats	20	4,000,000	DDEG	Selective bidding	Agali sub-county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
48	Construction of 02 stance flushable toilets	02	15,000,000	DDEG	Selective bidding	Amach sub-county	works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
49	Completion of an abattoir	01	7,000,000	DDEG	Selective bidding	Amach sub county	works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
50	Completion of affordable staff house	01	9,000,000	DDEG	Selective bidding	Amach sub	works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020

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51	Installation of a dental surgery chair	01	4,000,000	DDEG	Selective bidding	Amach sub county	Works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
52	Procurement of 80 kgs of soya beans	80	800,000	DDEG	Selective bidding	Amach sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
53	Procurement of fingerlings and 400 kgs of fish feeds	02	3,000,000	DDEG	Selective bidding	Amuch sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
54	Procurement of 20 KTB hives	20	2,000,000	DDEG	Selective bidding	Amach sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
55	Procurement of 02 tricycles	02	1,400,00	DDEG	Selective bidding	Amach sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
56	Procurement of grinding mill machine	01	10,000,000	DDEG	Selective bidding	Amach sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
57	Procurement of a grinding machine for co-operation	01	10,500,000	DDEG	Selective bidding	Amach sub county	Supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
58	Procurement of 8 liters of systematic fungicide, 18 liters of insecticides and 4 spray pumps	03	2,060,000	DDEG	Selective bidding	Amach sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
59	Procurement of 18 ox ploughs, o4 knapsack spray pumps, 30 bottles of rocket 100 m/s, 30 bottles of carbendazine-100 m/s	82	6,410,000	DDEG	Selective bidding	Amach sub county	Supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
60	Construction of 02 stance drainable toilet with urinals	02	9,003,689	DDEG	Selective bidding	Amach sub county	works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
61	Procurement of 375 kgs of fish feeds, 300 pieces if catfish, 22 pieces of KTB hives	03	5,200,000	DDEG	Selective bidding	Amach sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
62	Procurement of 312 one month old kroilers, 150 vails of NCD vaccine, 400 sacks of anti trypanomiasis(samorin)	03	7,096,000	DDEG	Selective bidding	Amuch sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
63	Procurement of market land at cormer aye	01	10,000,000	DDEG	Selective bidding	Amach sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
64	Renovation of council hall, emphasis on new ceiling board, floor tiles, painting and finishes	03	22,400,000	DDEG	Selective bidding	Barr sub county	Works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
65	Procurement of 40 ox ploughs	40	10,800,000	DDEG	Selective bidding	Barr sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
66	Procurement of cold chain equipment, freezer, ice boxes, 1 big and 2 small extension cable and ice packs	05	1,950,000	DDEG	Selective bidding	Barr sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
67	Rehabilitation and maintenance of existing roads in alebere parish	01	9,761,111	DDEG	Selective bidding	Barr sub county	works	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
68	Procurement of fingerlings to support two fish farmers per parish	01	3,000,000	DDEG	Selective bidding	Barr sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
69	Procurement filing cabinet	01	800,000	DDEG	Selective bidding	Barr sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020

70	Procurement of ointment, soap, footwear, hat support to albinos	04	800,000	DDEG	Selective bidding	Barr sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
71	Procurement of 45 plastic chairs	45	1,125,000	DDEG	Selective bidding	Barr sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
72	Procurement of a mowing machine	01	1,000,000	DDEG	Selective bidding	Barr sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
73	Procurement of 20 liters of dewormers, 2 boxes of typanicide	20	1,00,000	DDEG	Selective bidding	Barr county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
74	Procurement of mvule tree and pine tree seedlings to plant at the sub county	02	700,000	DDEG	Selective bidding	Barr sub county	supplies	16/6/2020	6 th /7/2020	17/7/2020	31/7/2020	7/8/2020	7/12/2020
73	Renovation of 2 blocks of 4 classroom, construction of 5 stance drainable latrine for girls and supply of furniture at Okio P/S	1	220,943,855	-	Open Domestic bidding	Okio PS	Works	19/11/20	9/12/2020	16/12/20	31/12/2020	4/01/2021	4/4/2021

Prepared by: Ebil Patrick

Head Procurement & Disposal Unit

Approved by: Ben Ogwette Otim

Chief Administrative Officer